

<b>ANNEXURE II</b>				
<b>BREAKDOWN , PREVENTIVE MAINTENANCE AND OPERATIONAL ASSISTANCE (DURING THE PROCESS)</b>				
<b>Part I:</b>				
Sl.no	Details	USW	SW	TOTAL
1	No. of persons to be deployed	5	7	
2	No. of working days in contract period	207	154	
3	Daily Wages payable for working day notified by BHEL RC Puram	494.80	596.96	
4	No. of leaves / paid holidays in contract period – 1 day leave wage for every 20 days i.e. total leaves 18 days + 11 days holidays including DR. B R Ambedkar Jayanthi	19	16	
5	Wages payable per day for paid holiday / leave	494.80	596.96	
6	PF Employer Contribution - 13.36% of (1x2x3)	68418.96	85974.66	
7	ESI Employer Contribution – 4.75% of (1x2x3)	24325.605	30567.3368	
<b>8</b>	<b>Total = (sl.no.1x2x3) +(1x4x5) + (6+7)</b>	<b>651869</b>	<b>826924</b>	<b>1478793</b>
<b>Part II: (Contractor should claim along with 1st bill the following expenditure after compliance of safety regulation as per NIT, duly certified by Executing department and HR-IR)</b>				
Sl. No.	Expenditure Details	USW		
<b>9 a.</b>	Cost of Safety shoe, socks, helmet, Uniform cloth & stitching charges i.e. Rs.1800/- x sl.no. 1 of part I x sl.no. 2 /302 )	6169	6425	<b>12594</b>
<b>9 b.</b>	Cost of Other PPEs (Pl specify)			
	a)			
	b)			
	c)			
	cost of (a+b+c) x sl.no. 1 of part I x (sl 2/302 or 365) of part 1			<b>0</b>
	<b>** Total Part II = (sl.no. 9a+9b)</b>	<b>6169</b>	<b>6425</b>	<b>12594</b>
<b>Part III:</b>				
Sl. No.	% Service charge			
11 a.	In figure			
11 b.	In word			
<b>Part V: (Grand total value of the Contract)</b>				
12	Expenditure Details			
<b>BHEL will arrive at the total Value of the Contract (excluding service tax) by summing up part I+II+( 11a of Part III x sl.no.8 of Part I )</b>				
<b>Note: This estimate is excluding of Service tax, which will be paid extra with submission of documentary evidence.</b>				