

SCHEDULE - 'A' (Price Bid)

ANNUAL MAINTENANCE SUPPORT SERVICES FOR VARIOUS ELECTRICAL WORKS IN TOWNSHIP.

| | | GROUP - A | GROUP - B | | GROUP - C | |
|---------------------------------|--|--------------|--------------|------------|--------------|--------------|
| Part I : (Statutory Payments) | | | | | | |
| Sl.No | Details | SW | SW | SW | SW | Total |
| 1 | No. of persons to be deployed | 17 | 12 | 2 | 7 | |
| 2 | Total working days (for 12 months period) | 302 | 302 | 75 | 313 | |
| 3 | Daily Wages payable for working day not less than the prevailing Fair wages notified by BHEL RC Puram. (can be obtained from tender issuing authority) | 596.96 | 596.96 | 596.96 | 596.96 | |
| 4 | No. of leaves / paid holidays in contract period i.e., 1 day leave wage for every 20 days & 11 holidays including Dr B R Ambedkar jayanthi. i.e., (18 leaves + 11 holidays) | 29 | 29 | - | 29 | |
| 5 | Wages payable per day of leave / paid holiday | 596.96 | 596.96 | 596.96 | 596.96 | |
| 6 | Employer Contribution towards PF @ 13.36% of (1x2x3) | 409,456.30 | 289,027.97 | 11,963.08 | 174,740.70 | |
| 7 | Employer Contribution towards ESI @ 4.75% of (1x2x3) ... Not Applicable | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | Total = sl. no. (1x2x3) + (1x4x5) + (6+7) | 3,768,550.22 | 2,660,153.09 | 101,507.08 | 1,603,862.94 | 8,134,073.33 |
| | | | | | | |

Part II : (One-time Payment on Reimbursement Basis)

(Contractor should claim along with 1st bill, the following expenditure after compliance of safety regulation as per NIT, duly certified by Executing department and HR-IR)

| Sl. No. | Expenditure Details | SW | SW | SW | SW | Total |
|---------|--|-----------|-----------|----------|-----------|------------------|
| 9a | Reimbursible Cost for Safety shoes, socks, Helmet, Uniform cloth & stitching charges i.e., Rs. 1800/year x sl. no. 1 of part I | 30,600.00 | 21,600.00 | 3,600.00 | 12,600.00 | |
| 9b | Cost of Other PPEs (Pl specify) ** | | | | | |
| i) | | 0.00 | 0.00 | 0.00 | 0.00 | |
| ii) | | 0.00 | 0.00 | 0.00 | 0.00 | |
| iii) | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | cost of (i+ii+iii) x sl. no. 1 of part I | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Total Part II = (sl.no.9a+9b) | 30,600.00 | 21,600.00 | 3,600.00 | 12,600.00 | 68,400.00 |

Part III : (Medical Scheme for ESI exempted Contract Workforce on Reimbursement Basis)

(Expenditure to the extent / equivalent to 4.75% of Rs.15,000/- p.m. for the contract period will be reimbursed by BHEL on submission the proof of purchase of the policies by respective contractors)

| Sl. No. | Expenditure Details | SW | SW | SW | SW | Total |
|---------|--|------------|------------|-----------|-----------|------------|
| 10 | Reimbursible Cost for Medical Scheme for ESI exempted Contract Workforce. i.e., 712.50/month x sl. no. 1 of part I | 12,112.50 | 8,550.00 | 1,425.00 | 4,987.50 | |
| 11 | Period of Contract (in months) | 12.00 | 12.00 | 12.00 | 12.00 | |
| | Total Part III = (sl.no.10 x sl. no. 11) | 145,350.00 | 102,600.00 | 17,100.00 | 59,850.00 | 324,900.00 |

Part IV : (Service Charges in %)

| Sl. No | Quote in % up to 2 decimals | | | | |
|--------|-----------------------------|--|--|--|--|
| 12a | In figures | | | | |
| 12b | In words | | | | |

Part V : (Grand Total Value of Contract)

| | | | |
|----|---|---|--|
| 13 | (Part I + Part II + Part III) + (sl. no. 12 of Part IV x Part I total) | BHEL will arrive at the Total Value of the Contract (excluding service tax) by summing up (Part I + Part II) + (service charges at Part III 10a x Part I sl. No 8). | |
|----|---|---|--|

>> This estimate is excluding of Service tax, which will be paid extra on submission of documentary evidence.

SIGNATURE OF TENDERER

ACCEPTING AUTHORITY

NOTES :

- 1 **Contractor has to quote only positive % up to two decimals (e.g. 10.12% etc.) towards all related expenditure including materials, consumables, tools, other equipment required to perform assigned task, supervisor charges, financial charges, margin etc. in Part III of Price Bid Format. In case of quoting less or at par of estimate, vendor's quote will be rejected. Request for any other payment will not be entertained by BHEL for whatsoever reason except as indicated in Sl. No. 2 below. Changing any other value in Price Bid will lead to rejection of the Price Bid. Amounts mentioned in Part I, II are statutory in nature. Quoting less on these items tantamount to statutory violation.**
- 2 Any revision in Daily Wages Rate made by BHEL based on GO notification will be reimbursed / adjusted as per clause 4.13 of Notice Inviting Tender (NIT) based on actual payment made to contract labour. Service charges as indicated in Part III 10(a) will not be applicable on such additional amount.
- 3 The service charges in Part III above is to be quoted in both figures & words by contractor and in case of difference, value mentioned in words will prevail.
- 4 Contractor has to submit monthly bill based on actual payment made to contract labours. Original payment register to be vetted by Contract Executing Officer and a copy of the same is to be submitted along with claim bill. Payment for daily wage and leave / holiday payment with up-to-date cumulative figure should be recorded in payment register. Proof of payment of PF & ESI have to be enclosed along with monthly bill.
- 5 The contract labour may be allowed weekly off on any day other than Sunday also, depending upon exigencies of work / BHEL requirement.
- 6 Service Tax, wherever claimed, is to be supported by Service Tax Invoice along with proof of payment of service tax for preceding Service Tax Invoice claimed from BHEL under this contract.
- 7 In case of tie in Price Bid and equal distribution of quantity is not feasible, contract can be awarded based on lottery.
- 8 No contract labour will be allowed to enter into BHEL premises without PPEs (i.e., Safety Shoes & helmet etc.)
- 9 Price bid evaluation will be made on the basis of service charge % quoted by bidder.
- 10 Applicable taxes and duties if any to be indicated separately with present applicable rate.
- 11 The labour engaged under this contract / tender cannot be deployed in any other works. Violation of this rule will be viewed seriously.
- 12 Bidder firm / Company / Group / Concerns or affiliates etc., should not be the banned firms / Companies by BHEL nor any of their Director / Partner / Proprietor of bidder / such Group concern or affiliate etc., are involved with such concern / Firm / Company.
- 13 Man-days as mentioned in the schedule are indicative only. Contractor has to supply required labour at the same rate, terms & conditions as per BHEL requirement within contract period.
- 14 Contractor(s) shall engage minimum 3 nos. of supervisors (i.e., at least 1 no. for each group) on all days for effective monitoring of work. Absenteeism of supervisor will attract penalty of Rs. 800/- per supervisor per day, which will be deducted from the contractor's bill(s). Supervisor(s) deployed by the contractor(s) must have minimum qualification of Diploma in Electrical Engg. preferably with experience in electrical works.

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