

PRICE BID (PART- B)

Tender No: HY/GH/OS/19-21/1607		Date: 16.07.2019			
Work: Outsourcing of Housekeeping & Catering Services in Guest House Located at BHEL Township, Ramachandrapuram, Hyderabad- 502032 (For Two Years Period)					
Calculation sheet for the Deployed Manpower (TWO Years Period from 08.08.2019 to 07.08.2021)					
Part-I (Labour Schedule)					
Sl. No	Details	USW	SSW	SW	Total (in Rs.)
1	No. of persons to be deployed	20	3	2	
2	No. of working days in contract period	731	731	731	
3	Daily Wages payable for working day notified by BHEL RC Puram	496.97	534.32	570.13	
4	Holidays: No. of Holidays in contract period.	22	22	22	
5	Leaves: No. of leaves / paid holidays in contract period - 1 Day Leave Wage for every 20 days	36	36	36	
6	Wages payable per day for paid holiday / leave	496.97	534.32	570.13	
7	PF Employer Contribution: 13.00% of (1x2x3) + 13.00% of (1x3x4)	972967.87	156913.75	111620.05	
8	ESI Employer Contribution: 3.25% of (1x2x3) + 3.25% of (1x3x4)	243241.97	39228.44	27905.01	
9	Total = (sl.no. 1x2x3) +(1x3x4)+(1x3x5)+(6+7)	9058396.43	1460877.63	1039190.20	11558464.27
10	Total =	11558464.27			
(Contractor should claim alongwith first bill the following expenditure after compliance of safety regulation as per NIT duly certified by HR-IR and executing department)					
Sl No	Expenditure Details	USW	SSW	SW	Total (in Rs.)
11	Cost of Safety shoe, socks, Hand Gloves, Cap, Uniform cloth & stitching charges i.e. {(Rs.1000/- + Rs.800/-) X sl.no. 1 X 2 (per annum once)} of part I	72000	10800	7200	90000
12	Total =	Rs. 90000			
13	Total Value of the Contract (excluding GST) =	9058396.43	1460877.63	1039190.20	11558464.27
Sl.No	Price to be Quoted	% Service charge on Sl.No. 10 of Part -I			
14.a	In Figures				
14.b	In Words				
Prices should be indicated both in words as well as figures. If there is a difference between price quoted in words and figures, then the price quoted in words will be considered for evaluation.					
Total value of Part-I					
BHEL will arrive Total value of Part-I by summing up of "Total of Sl. No. 10" + "Total of Sl. No. 12" + (14.a x "Total of Sl. No. 10")					
Note :	The percentage mentioned in point 14.a and 14.b to be filled by the Tenderer shall be <u>Positive percentage</u> only, towards labour & material cost for Part-I of Price Bid.				

Signature of contractor (with Name; Designation & Organization Stamp)

Part-II (Supply Schedule)

1	Catering Charges, as detailed below:-	Indicative QTY (No's)	Unit	Rate per unit (INR)	Amount for two years (INR)
a	Coffee/ Tea / Milk (180 ml.) (PS: DICOCTION, SUGAR, MILK TO BE SERVED SEPARATELY IN SPECIFIED CROCKERIES TO ALL THE GUESTS). Bed tea to be served in rooms evening Tea in lounge / on demand in rooms.	45	Cups Per Day	8.00	263160.00
b	BREAKFAST (Buffet): Corn flakes (Kelloggs Brand) with milk & sugar, Bread slices (Spencers / Modern Brand) with jam & butter and any one item of the following on rotation Idly / Vada / Onion Dosa / Uthappam/ Pesarattu with umpa / Pongal/ Tomato bath with Sambar, chutney and karap podi / Poori with Saagu, and Tea/ Coffee/Milk (180 ml.)	25	Per head for unlimited quantity (Per Day)	35.00	639625.00
c	LUNCH & DINNER (VEGETARIAN): TO BE SERVED AS BUFFET VEG. MEALS CONSISTING OF: Any Veg. soup, Veg.Salad, Chapatti or Roti or Pulka, Plain rice, Fried rice, Green Leaves curry, Dry Curry, Curry with Gravy, Dhal fry, Sambar / Rasam, Curd, Papad/ Friums, Pickle, Sweet & Fruit	60	Per head for unlimited quantity (Per Day)	55.00	2412300.00
d	LUNCH & DINNER (NON-VEGETARIAN): TO BE SERVED AS BUFFET: For Non-Veg lunch & dinner all the items mentioned above (at Sl.No.3) with one Non Veg curry either mutton or chicken or fish	20	Per head for unlimited quantity (Per Day)	95.00	1388900.00
e	Special VIP Lunch / Dinner Veg. Soup, Veg. salad Starter: Veg.- 1, Non-veg. - 1 Main Course: Roti -- Either Naan /Rumali roti/ Tanduri roti / Pulka, Gravy curry- Mutton or Chicken, One Veg Curry, Dry veg curries 2, NV Biryani, Plain rice, Fried rice (veg), Sambar / Rasam, Dal, Papad, Pickle, Curd, Sweet, Seasonal fruits – 2 Varieties, Sealed mineral water bottle, Soup/ Nut Powder	100	Per head for unlimited quantity (Per Month)	140.00	336000.00
f	Packed working lunch Roti – 2 Nos., Plain rice / Fried rice, Sabji – 1, Pickle, Sweet, Fruit	200	6 Months	40.00	32000.00
g	Western Style (Buffet) Western salad, Veg soft noodles / Chicken noodles / egg noodles / Prawn noodles, Finger chips, Chinese fried rice, Coke tin, And any of the following, Sweet & Sour - Veg./Chicken/Fish/Prawns, Chowchow – Veg. / chicken / Fish / Prawns, Chowmen – Veg / Chicken / Prawns, Cutlet – Veg / Mutton / Fish Rost – Chicken / Mutton, Grill – Chicken / Mutton, Fish fry / Manihar, Ginger prawns, With sealed mineral water bottle	400	Per head for unlimited quantity (Per Year)	200.00	160000.00
Total Charges towards Catering (excluding GST)					5231985.00

Signature of contractor (with Name; Designation & Organization Stamp)

2	House Keeping & Amenities, as detailed below:-	
(a)	House Keeping & Premises cleaning materials: Include items like Soap oil, Scented Phenyl, Toilet Roll, All out Liquid, Room Freshner, Deodorant, Disinfectants, Glass cleaner, Cob web sticks, Mop sticks, Squeezer, Mop refill, Dusting Cloth, Glass cloth, Mop cloth, Napthalene balls, Urinal cakes, Harpic, Air Freshner, Soft Brooms, Hard Brooms, Ezee Mop, Toilet cleaning Brush, Cockroach spray, TV & AC & Wall clock remote batteries etc.	Housekeeping and premises cleaning materials price to be included for Two years in Part-I
(b)	Guest amenities for all rooms during Check In: Includes small size soap, shampoo sachet, tooth brush, tooth paste, coconut oil & razor	Guests Amenities (6 items only for each guest) (no of Check-ins in a month=200) price to be included for Two years in Part-I
(c)	Amenities for Four VVIP Rooms: Includes Small soap, soap of regular size, tooth brush, tooth paste, tongue cleaner, shaving cream, shaving brush, disposal razor, shampoo bottle, coconut oil bottle, pocket comb, talcum powder box (all of standard brand and of minimum quantity), shower cap and shoe polish wax sheet to be provided.	VIP Room Amenities (No of check-ins in a month=10) price to be included for Two years in Part-I
(d)	Laundry services	Laundry services price to be included for Two years in Part-I
3	Total Charges towards Catering (excluding GST)	5231985.00
Sl.No	Price to be Quoted	% Service charge on Sl. No. 3 of Part -II
4.a	In Figures	
4.b	In Words	
Tenderer to Quote as (a) EXCESS % (eg +1%) OR (b) LESS % (eg -1%) OR (c) AT PAR % (eg 0%)		
Note:	Tender to fill the actual percentage (positive actual % for excess, negative actual % for less and zero actual % for at par) in 4.a and 4.b for charges towards catering, so as to get the Total Amount for Part-II of Price Bid (excluding GST).	
Prices should be indicated both in words as well as figures. If there is any discrepancy between price quoted in words and figures, then price quoted in words only will be considered for evaluation.		
Total value of Part-II		
BHEL will arrive Total value of <u>Part-II</u> by summing up of "Total of Sl. No. 3" + (4.a x "Total of Sl. No. 3")		
Evaluation of the L1 bidder shall be computed on overall lowest cost to BHEL basis i.e. Grand Total Price of Part-I and Part-II, minus tax credit if any.		

Signature of contractor (with Name; Designation & Organization Stamp)

NOTE:	<u>Applicable for Part-I (Labour Schedule)</u>
1	The percentage quoted in Price Bid (Part-I) should include profit margin of the agency for supplying 27 No's of Staff (SW-2, SSW-5, USW-20) throughout 731 days during TWO Years Period , i.e. 1 Cook (SW), 1 Asst Cook (SSW), 1 Dining Hall supervisor (SSW), 2 Helpers (USW), 3 Utility workers (USW), 5 Stewards (USW), 1 Manager (SW), 1 House Keeping supervisor (SSW), 2 Receptionist (SSW), 8 House keeping boys (USW), 2 Bell boys (USW) along with supply of (a) House Keeping & Premises cleaning materials of Reputed Brand: Include items like Soap oil, Scented Phenyl, Toilet Roll, All out Liquid, Room Freshner, Deodorant, Disinfectants, Glass cleaner, Cob web sticks, Mop sticks, Squeezer, Mop refill, Dusting Cloth, Glass cloth, Mop cloth, Napthalene balls, Urinal cakes, Harpic, Air Freshner, Soft Brooms, Hard Brooms, Ezee Mop, Toilet cleaning Brush, Cockroach spray, TV & AC & Wall clock remote batteries etc. (b) Guest amenities of Reputed Brand for all rooms during Check In: Includes small size soap (Brand: Mysore Sandal / Santoor), shampoo sachet (Brand: Sunsilk / Clinic Plus / Santoor / Chick), tooth brush (Brand: Oral-B / Pepsodent / Colgate / Ajay), tooth paste (Brand: Close Up / Colgate / Pepsodent), coconut oil (Brand: Parachute) & razor (Brand: 7'O Clock, Gillette / Lasor) (c) Amenities of Reputed Brand for Four VVIP Rooms: Includes Small soap (Brand: Mysore Sandal / Santoor), soap of regular size (Brand: Mysore Sandal / Santoor), tooth brush (Brand: Oral-B / Pepsodent / Colgate / Ajay), tooth paste (Brand: Close Up / Colgate / Pepsodent), tongue cleaner, shaving cream (Brand: Gillette / Godrej / Palmolive / Cibaca / Denim), shaving brush (Brand: Gillette / Godrej / Palmolive / Cibaca / Denim), disposal razor (Brand: 7'O Clock, Gillette / Lasor), shampoo bottle (Brand: Sunsilk / Clinic Plus / Santoor / Chick), coconut oil bottle (Brand: Parachute), pocket comb, talcum powder box (Brand: Cinthol / Ponds / santoor), shower cap and shoe polish wax sheet to be provided. (d) Laundry services
2	Contractor has to quote only positive % upto two decimals (e.g.. 10.12% etc) towards all related expenditure including materials, consumables, tools, other equipment required to perform assigned task, supervision, financial charges,margin etc. in Part P, 1a of Part-I in Price Bid Format . Request for any other payment will not be entertained by BHEL for whatsoever reason except as indicated Sl. No. 3 below. Changing any other value in Price Bid will lead to rejection of Price Bid.
3	Any revision in Daily Wages Rate made by BHEL based on GO Nofication will be reimbursed/ adjusted as per clause 4.13 of Notice Inviting Tender (NIT) based on actual payment made to contract labour and service charges as indicated in Part P 1a of Part-I will not be applicable on such additional amount.
4	The service charges in Part P of Part I above (labour schedule of Price Bid- B) is to be quoted in both figures & words by contractor and in case of diiference, lower value will prevail.
5	Contractor has to submit monthly bill based on actual payment made to contract labours. Original payment register to be vetted by HR-IR and and a copy of the same is to be submitted alongwith claim bill. Payment for daily wage and leave/holiday payment with up-to-date cumulative figure should be recorded in payment register. Proof of payment of PF & ESI have to be enclosed alongwith monthly bill.
6	The contract labour may be allowed weekly off on any day other than Sunday also, depending upon exigencies of work / BHEL requirement .
7	The labour engaged under this contract / tender cannot be deployed in any other works. Violation of this rule will be viewed seriously.
<u>Applicable for Part-II (Supply Schedule)</u>	
1	Payment for the Catering will be paid as per the actual quantity.
<u>Applicable For both Part-I & Part-II (Labour Schedule & Supply Schedule)</u>	
1	Tenderer should Quote ONLY in Boxes and no where else. No other value of the Price Bid should be tampered with. Changing any other value in Price Bid will lead to rejection of Price Bid.
2	Price bid evaluation will be made and the Lowest Bidder L1 selected on overall basis of the Grand Total Amount calculated by adding the Amount od Part-I and Part-II.
3	EMD by the Tenderer will be forfeited as per Tender Documents if (i) After opening the tender, the tenderer revokes his tender within the validity period or increases his earlier quoted rates (ii) The tenderer does not commence the work within the period as per LOI / Contract. In case the LOI / contract is silent in this regard then within 15 days after award of contract.
4	Security Deposit has to be paid before commencement of work and agreement has to be entered within two weeks from PO / LOI date.
5	Provisions IT, TDS and GST will be complied with.
6	Contract will be entered from PO / LOI date for Two years with firm price for Part-II and with applicable Price Variation Clause for Part-I.
7	GST , wherever claimed, is to be supported by GST Invoice alongwith proof of payment of GST for preceeding GST invoice claimed from BHEL under this contract.
8	Agreement will be made in two part, specifying the nature of contract as "Manpower contract" for Part-I and "Works Contract" for Part-II.
9	In case of tie in Price Bid and equal distribution of quantity is not feasible, cantract can be awarded based on lottery.
10	Bidder firm / Company / Group / concerns or affiliates etc. should not be the banned firms / Companies by BHEL nor any of their Director / Partner / Proprietor of bidder / such Group concern or affiliate etc., are involved with such concern / Firm / Company

Signature of contractor (with Name; Designation & Organization Stamp)