

BHARAT HEAVY ELECTRICALS LIMITED
RAMACHANDRAPURAM :: HYDERABAD-502032
(TOWNSHIP ADMINISTRATION)

Schedule - A

Tender Notice No.
HY/TA/OT-02/2018-19,
Date. 22.05.2018, Item. No. 01

Name of work: Annual maintenance of Sweeping work and Garbage lifting and disposal work in Township area.

Sl. No	Description	Frequency of operations	Qty	Units	qty of operation on per day basis	No. of days required in a year	quantum of work per year	Rate (Rs.)	Amount (Rs.)
1	Sweeping Works in Township area in the following areas								
	a) main check post to gandhi statue area	wekly two times	20320	Sq.m	20320	104	2113280	0.104	219781.12
	b) infront stadium to LIG via church, via temple road, via petrol bunk road	weekly two times	21600	Sq.m	21600	104	2246400	0.104	233625.60
	c) infront petrol bunk to main road via LWC front road	weekly two times	4164	Sq.m	4164	104	433056	0.104	45037.82
	d)infront, back side, adjacent BHEL park road	weekly two times	4512	Sq.m	4512	104	469248	0.104	48801.79
	e) NH-I Internal roads	weekly two times	49436.4	Sq.m	49436	104	5141390	0.104	534704.54
	f) NH-V & VI Internal roads	weekly two times	34000	Sq.m	34000	104	3536000	0.104	367744.00
	g) CISF Area internal roads	weekly two times	12400	Sq.m	12400	104	1289600	0.104	134118.40
	h) NH-II Area main road & Internal roads	weekly two times	39390	Sq.m	39390	104	4096560	0.104	426042.24
	j) NH-III & NH-IV internal roads	weekly two times	26481.7	Sq.m	26482	104	2754099	0.104	286426.28
									2296281.79
2	Sweeping on public functions and market places only								
	a) Ambedkar Jayanthi and Vardhanthi	Yearly Two times	3800	Sq.m	3800	2	7600	0.104	790.40
	b) Jagjeevan Jayanthi and Vardhanthi	Yearly Two times	169.57	Sq.m	170	2	339	0.104	35.27
	c) Gandhi Jayanthi and vardhanthi	Yearly Two times	368.9	Sq.m	369	2	738	0.104	76.73
	d)Jyothi rao Phule Jayanthi and vardhanthi	Yearly Two times	2045	Sq.m	2045	2	4090	0.104	425.36
	e) Indira Gandhi Jayanthi and Vardhanthi	Yearly Two times	189.73	Sq.m	190	2	379	0.104	39.46
	f) Nehru Udyanavanam circle	yearly one time	633.87	Sq.m	634	1	634	0.104	65.92
	tree plantation area	yearly one time	10000	Sq.m	10000	1	10000	0.104	1040.00
	g) Independence day and Republic day	Yearly Two times	17243.8	Sq.m	17244	2	34488	0.104	3586.71
	h) schools sports day & annual days - Hockey ground & volleyball court	yearly 12 times	11026	Sq.m	11026	12	132312	0.104	13760.49
	i) Diwali mela	yearly one time	5000	Sq.m	5000	1	5000	0.104	520.00
	j) Inter unit sports (Same as item h)	yearly three time	11026	Sq.m	11026	3	33078	0.104	3440.12
	k) Exhibition at CC	Yearly 10 times	1130.58	Sq.m	1131	10	11306	0.104	1175.80
	l) mariiages at Union office	yearly 12 times	2856.99	Sq.m	2857	12	34284	0.104	3565.52
	m) December 31st dinner at IC	yearly 1 time	1064.06	Sq.m	1064	1	1064	0.104	110.66
	n)pedama temple	yearly 30 time	2436.5	Sq.m	2437	30	73095	0.104	7601.88
	o) Sowbhagya and Mangala Marriages	yearly 50 times	7500	Sq.m	7500	50	375000	0.104	39000.00
	p) VIP visits - same as item2a	yearly 5 times	2540	Sq.m	2540	5	12700	0.104	1320.80
	q) Wednesday Market & Saturday Market	yearly 52 times	44961.6	Sq.m	44962	52	2338004	0.104	243152.39
									319707.52

Sl. No	Description	Frequency of operations	Qty	Units	qty of operation on per day basis	No. of days required in a year	quantum of work per year	Rate (Rs.)	Amount (Rs.)
3	<p>Garbage lifting</p> <p>Disposal of garbage including rubbish and other waste materials by mechanical transport (Tractor with trolley) including loading. Unloading and stacking up to a lead of 5 kms. The scope of work requires deployment of minimum eight no of tractors with trolley arrangement daily having adequate payload capacity to carry garbage and other waste materials per day (including sundays/ holidays as required) with required helpers per tractor in addition to operating staff. The rate shall be inclusive of vehicle repair & maintenance, vehicle, fuel,labour, oil,operating,staff..etc.,The scope of work includes the following activities:</p> <p>a) Removal of garbage/ waste materials from the dust bins and around bins if any.</p> <p>b) Removal of garbage/waste materials lying on road sides or from the places as directed by engineer in charge.</p> <p>c) Disposal of garbage/ wastage from weekly markets/ Marriage Halls including the sweeping of the market area complete.</p> <p>d) Removal/ disposal of dead animals whenever needed.</p> <p>e) Picking of light wt materials like polythene bags, paper, card boards, packing materials, dead tree branches, plants, leafs from roads, road sides, grounds etc., including the disposal of the same as directed by Engineer in charge.</p>	302	8	Tractors per day	8	302	2416	3153.4	7618614.40

Grand Total Rs. = 10234603.72

Tender %	In words	Figures
Excess		
Less		
Estimate		

Notes:

- A penalty of 0.5% of the gross value of work will be levied for every week's delay of work subject to a maximum penalty of 10% of the gross value of work.
- All the bills of the contractors will be cleared subject to the production of clearance certificate by the contractors in respect of compliance of all statutory requirement, issued by IR section of HR department BHEL.
- The agency shall submit the I.R. clearance certificate for the above work and arrange to get the final bill sent to Finance within one month from the actual date of completion of work.
- The maintenance period of the work is Nil. The security deposit will be released after satisfactory completion of the work and after getting I.R clearance and payment of final bill.

Special Conditions:

- Vehicle means Tractor suitable for disposal of garbage/waste materials having payload capacity of at least 2 MT or more.
- As per the requirement and as per the instructions of Engineer - in - charge, agency shall work on a holiday also, agency has to ensure the security and safety of the workers during the work on any days.
- The contractor shall maintain a logbook for record of deployment of vehicle and manpower on daily basis. The record shall be duly verified by the Engineer-in-charge.
- The contractor or his authorized representative shall report to Engineer - In charge of the civil maintenance at 8 am daily along with vehicles including helpers and with two supervisors for their movement to execute the work as per instruction of Engineer IN charge.
- The contractor shall deploy an optimum number of labourers to be associated with each vehicle. Agency is solely responsible for the safety of the deployed labours.
- If the contractor persists with his default in deployment of stipulated number of vehicles and manpower causing work to suffer, BHEL, in place of effecting deduction/imposing penalty as mentioned above, reserves the right to make any alternative arrangement at risk and cost of contractor with prior notice. The decision of Engineer-incharge shall, in this regard, be final and binding on the agency.
- Daily record shall be maintained of all works performed under this contract. The work done shall be entered in the register duly signed and dated by both parties viz representative of Engineer Incharge and the contractor or his authorized representative each day on completion of work.
- The tenderer is advised to quote the rate on per vehicle per day basis by considering all statutory payments for labourers as declared from time to time. One day will have 08 working hours. The work may be required to be done on all days of the year including Sundays & holidays (if so required).
- The vehicle must be in good running condition fulfilling all RTO Compliances with necessary valid documents/permissions/permits. The contractor shall also submit fitness certificate of the vehicles in this regard. The Driver shall have valid licence to be produced whenever required.
- Agency shall be able to clear minimum 48 number of dust bins a day as per the scope of work. In case, number of dust bins cleared are less than 48, a penalty @ 1000 per dust bin per day will be recovered from the bills. (For example, for a particular day, agency clears only 38 instead of 48, then penalty shall be (48-38) x 1000 = Rs 10000 will be recovered on that day.
- Agency has to deploy minimum 8 no tractors along with helpers as per the scope of the work. In case non deployment of tractor less than specified, payment shall be on actuals ie for tractors deployed in a day. Also,a penalty @ Rs 3600 per tractor per day will be recovered from the bills.
- Agency shall deploy two supervisors for inspecting the works and ensure to lift the minimum 48 numbers of dustbins from the township area. In case, agency is not deployed the required supervisors, a penalty of Rs. 1000/- per day per person shall be recovered from the bills.