

PRICE BID (PART- B)

Tender No: HY/GH/OS/17

Date: 09.02.2017

Work: Outsourcing of Housekeeping & Catering Services in Guest House Located at BHEL Township, Ramachandrapuram, Hyderabad- 502032 (For Two Years Period)

PART-I (Labour Schedule)**Part M:**

Sl. No	Details	USW	SSW	SW	Total
1	No. of persons to be deployed during contract period	20	3	2	25
2	No. of working days in contract period	730	730	730	730
3	Daily Wages payable for working day notified by BHEL RC Puram	500.8	553.15	604.96	
4	No. of leaves / paid holidays in contract period - 1 Day Leave Wage for every 20 days i.e.Total leaves 18 days + 11 Days BHEL holiday including Ambedkar Jayanti)	58	58	58	
5	Wages payable per day for paid holiday / leave	500.80	553.15	604.96	
6	PF Employer Contribution - 13.36% of (1x2x3)	976840	161843	118001.0778	
7	ESI Employer Contribution - 0% of (1x2x3)	0	0	0	
8	Total = (sl.no. 1x2x3) +(1x4x5)+(6+7)	8869448	1469489	1071418	11410356

Part N: (Contractor should claim alongwith first bill the following expenditure after compliance of safety regulation as per NIT duly certified by HR-IR and executing department)

Sl No	Expenditure Details	USW	SSW	SW	
10	Prices for other than the above (if any pl. specify)	0	0	0	
11	Cost of Safety shoe, socks,Hand Gloves, Cap, Uniform cloth & stitching charges i.e. (1800/- X sl.no. 1) of part M	72000	10800	7200	
12	Medical Insurance @ 4.75% if Rs. 15000.00 pm x 12* of Sl.No. 1 of Part I x (sl 2/302)	342000	51300	34200	
13	Cost of other PPEs (Pl specify) a) b) c) cost of (a+b+c) x sl.no. 1 of part M	0.00	0	0	
	Total Part N = (sl.no. 10+11+12)	414000	62100	41400	

Part O: (Contractor should claim Bonus payment as per NIT Clause 3.8 IV)

Sl No	Expenditure Details	USW	SSW	SW	
13	Statutory bonus 20% max. limited to 8400/- per person per annum i.e.(8400x sl.no. 1) of part M	0	0	0	

Part P :

		USW	SSW	SW	
	% Service Charge on (sl.no.8 only)	Quote in % (upto 2 decimals)			
0 a	In Figure	0.00%	0.00%	0.00%	

1 a Tenderer to Quote as positive % (In Figure)

1 b Tenderer to Quote as positive % (In Words)

Part Q:		USW	SSW	SW	Amount (X)
	Total Value of the Contract (excluding Service Tax) = M + N + O + (Part P 0a.x Part M Sl. 8 /100)	9283448	1531589	1112818	11927855.93

NOTE: The percentage mentioned in the Yellow Box is only for illustration. Tenderer to fill the actual Positive percentage for the labour & other consumables in the Yellow Box only, so as to get the Total Amount (X) for Part-I of Price Bid.

Signature of contractor (with Name; Designation & Organization Stamp)

PART-II (Supply Schedule)

SN	Description of the item	Indicative QTY (No's)	Unit	Rate per unit (INR)	Amount for Two Years (INR)
1	Coffee/ Tea / Milk (180 ml.) (PS: DICOCTION, SUGAR, MILK TO BE SERVED SEPARATELY IN SPECIFIED CROCKERIES TO ALL THE GUESTS). Bed tea to be served in rooms evening Tea in lounge / on demand in rooms.	45	Cups Per Day	6.6	216810
2	BREAKFAST (Buffet): Corn flakes (Kelloggs Brand) with milk & sugar, Bread slices (Spencers / Modern Brand) with jam & butter and any one item of the following on rotation Idly / Vada / Onion Dosa / Uthappam/ Pesarattu with umpa / Pongal/ Tomato bath with Sambar, chutney and karap podi / Poori with Saagu, and Tea/ Coffee/Milk (180 ml.)	25	Per head for un-limited quantity (Per Day)	26.4	481800
3	LUNCH & DINNER (VEGETARIAN): TO BE SERVED AS BUFFET VEG. MEALS CONSISTING OF: Any Veg. soup, Veg.Salad, Chapatti or Roti or Pulka, Plain rice, Fried rice, Green Leaves curry, Dry Curry, Curry with Gravy, Dhal fry, Sambar / Rasam, Curd, Papad/ Friums, Pickle, Sweet & Fruit	60	Per head for un-limited quantity (Per Day)	41.8	1830840
4	LUNCH & DINNER (NON-VEGETARIAN): TO BE SERVED AS BUFFET: For Non-Veg lunch & dinner all the items mentioned above (at Sl.No.3) with one Non Veg curry either mutton or chicken or fish	20	Per head for un-limited quantity (Per Day)	73.7	1076020
5	Special VIP Lunch / Dinner Veg. Soup, Veg. salad Starter: Veg.- 1, Non-veg. - 1 Main Course: Roti -- Either Naan /Rumali roti/ Tanduri roti / Pulka, Gravy curry- Mutton or Chicken, One Veg Curry, Dry veg curries 2, NV Biryani, Plain rice, Fried rice (veg), Sambar / Rasam, Dal, Papad, Pickle, Curd, Sweet, Seasonal fruits – 2 Varieties, Sealed mineral water bottle, Soup/	100	Per head for un-limited quantity (Per Month)	110	264000
6	Packed working lunch Roti – 2 Nos., Plain rice / Fried rice, Sabji – 1, Pickle, Sweet, Fruit	200	Per Year	26.4	10560
7	Western Style (Buffet) Western salad, Veg soft noodles / Chicken noodles / egg noodles / Prawn noodles, Finger chips, Chinese fried rice, Coke tin, And any of the following, Sweet & Sour - Veg./Chicken/Fish/Prawns, Chowchow – Veg. / chicken / Fish / Prawns, Chowmen – Veg / Chicken / Prawns, Cutlet – Veg / Mutton / Fish Rost – Chicken / Mutton, Grill – Chicken / Mutton, Fish fry / Manihar, Ginger prawns, With sealed mineral water bottle	200	Per head for un-limited quantity (Per Year)	158.4	63360
Total					3943390
		RATE% (FIGURE)	RATE% (WORDS)	AMOUNT (Y)	
	Tenderer to Quote as (a) EXCESS % (eg +1%) OR (b) LESS % (eg -1%) OR (c) AT PAR % (eg 0%)	-0.10%		3939446.61	
Note:	The percentage mentioned in the yellow box is only for illustration. Tender to fill the actual percentage (positive actual % for excess, negative actual % for less and zero actual % for at par) in yellow boxes above for catering charges, so as to get the Total Amount (Y) for Part-II of Price Bid.				

Signature of contractor (with Name; Designation & Organization Stamp)

NOTE:	Applicable for Part-I (Labour Schedule)
1	The percentage quoted in Price Bid (Part-I) should include profit margin of the agency for supplying 27 No's of Staff (SW-2, SSW-5, USW-20) throughout 730 days during the Two Years Contract Period, i.e. 1 Cook (SW), 1 Asst Cook (SSW), 1 Dining Hall supervisor (SSW), 2 Helpers (USW), 3 Utility workers (USW), 5 Stewards (USW), 1 Manager (SW), 1 House Keeping supervisor (SSW) , 2 Receptionist (SSW), 8 House keeping boys (USW), 2 Bell boys (USW) along with supply of (a) House Keeping & Premises cleaning materials of Reputed Brand: Include items like Soap oil, Scented Phenyl, Toilet Roll, All out Liquid, Room Freshner, Deodorant, Disinfectants, Glass cleaner, Cob web sticks, Mop sticks, Squeezer, Mop refill, Dusting Cloth, Glass cloth, Mop cloth, Napthalene balls, Urinal cakes, Harpic, Air Freshner, Soft Brooms, Hard Brooms, Ezee Mop, Toilet cleaning Brush, Cockroach spray, TV & AC & Wall clock remote batteries etc. (b) Guest amenities of Reputed Brand for all rooms during Check In: Includes small size soap (Brand: Mysore Sandal / Santoor), shampoo sachet (Brand: Sunsil / Clinic Plus / Santoor / Chick), tooth brush (Brand: Oral-B / Pepsodent / Colgate / Ajay), tooth paste (Brand: Close Up / Colgate / Pepsodent), coconut oil (Brand: Parachute) & razor (Brand: 7'O Clock, Gillette / Lasor) (c) Amenities of Reputed Brand for Four VVIP Rooms: Includes Small soap (Brand: Mysore Sandal / Santoor), soap of regular size (Brand: Mysore Sandal / Santoor), tooth brush (Brand: Oral-B / Pepsodent / Colgate / Ajay), tooth paste (Brand: Close Up / Colgate / Pepsodent), tongue cleaner, shaving cream (Brand: Gillette / Godrej / Palmolive / Cibaca / Denim), shaving brush (Brand: Gillette / Godrej / Palmolive / Cibaca / Denim), disposal razor (Brand: 7'O Clock, Gillette / Lasor), shampoo bottle (Brand: Sunsil / Clinic Plus / Santoor / Chick), coconut oil bottle (Brand: Parachute), pocket comb, talcum powder box (Brand: Cinthol / Ponds / santoor), shower cap and shoe polish wax sheet to be provided. (d) Laundry services
2	Contractor has to quote only positive % upto two decimals (e.g.. 10.12% etc) towards all related expenditure including materials, consumables, tools, other equipment required to perform assigned task, supervision, financial charges,margin etc. in Part P, 1a of Part-I in Price Bid Format (Yellow Box). Request for any other payment will not be entertained by BHEL for whatsoever reason except as indicated Sl. No. 3 below. Changing any other value in Price Bid will lead to rejection of Price Bid.
3	Any revision in Daily Wages Rate made by BHEL based on GO Nofication will be reimbursed/ adjusted as per clause 4.13 of Notice Inviting Tender (NIT) based on actual payment made to contract labour and service charges as indicated in Part P 1a of Part-I will not be applicable on such additional amount.
4	The service charges in Part P of Part I above (labour schedule of Price Bid- B) is to be quoted in both figures & words by contractor and in case of diiference, lower value will prevail.
5	Contractor has to submit monthly bill based on actual payment made to contract labours. Original payment register to be vetted by HR-IR and and a copy of the same is to be submitted alongwith claim bill. Payment for daily wage and leave/holiday payment with up-to-date cumulative figure should be recorded in payment register. Proof of payment of PF & ESI have to be enclosed alongwith monthly bill.
6	The contract labour may be allowed weekly off on any day other than sunday also, depending upon exigencies of work / BHEL requirement .
7	The labour engaged under this contract / tender cannot be deployed in any other works. Violation of this rule will be viewed seriously.
	Applicable for Part-II (Supply Schedule)
1	The estimated charges for Part-II, includes other Consumables like: Commercial Cooking Gas, Cutlery, Paper Napkin, Liquid Soap and Quality Raw materials required for cooking etc, except for the Labour portion, which is considered separately in Part-I.
2	Payment will be distributed on the basis of actual work executed duly certified by the executing agency.
3	Executing department will ensure about the quantity to be executed and in case of any sort of deviation by vendor, standard penalty terms will be applicable as per advise of executing agency.
	Applicable For both Part-I & Part-II (Labour Schedule & Supply Schedule)
1	Tenderer should Quote ONLY in Yellow Boxes and no where else. No other value of the Price Bid should be tampered with. Changing any other value in Price Bid will lead to rejection of Price Bid.
2	Price bid evaluation will be made and the Lowest Bidder L1 selected on overall basis of the Grand Total Amount (Z) calculated by adding the Amount (X) and Amount (Y), i.e. on (Z = X + Y).
3	EMD by the Tenderer will be forfeited as per Tender Documents if (i) After opening the tender, the tenderer revokes his tender within the validity period or increases his earlier quoted rates (ii) The tenderer does not commence the work within the period as per LOI / Contract. In case the LOI / contract is silent in this regard then within 15 days after award of contract.
4	Security Deposit has to be paid before commencement of work and agreement has to be entered within two weeks from PO / LOI date.
5	Provisions of Service Tax and TDS will be complied with.
6	Contract will be entered from PO / LOI date for 24 months with firm price for Part-II and with applicable Price Variation Clause for Part-I.
7	Service Tax, wherever claimed, is to be supported by Service Tax Invoice alongwith proof of payment of service tax for preceeding Service Tax invoice claimed from BHEL under this contract.
8	Agreement will be made in two part, specifying the nature of contract as "Manpower contract" for Part-I and "Works Contract" for Part-II.
9	In case of tie in Price Bid and equal distribution of quantity is not feasible, cantract can be awarded based on lottery.
10	Bidder firm / Company / Group / concerns or affiliates etc. should not be the banned firms / Companies by BHEL nor any of their Director / Partner / Proprietor of bidder / such Group concern or affiliate etc., are involved with such concern / Firm / Company
Signature of contractor (with Name; Designation & Organization Stamp)	