"Schedule of Quantity and Rate" Cum "Unprice bid format"

Name of Work: "Site Establishment work" in "Demonstration of Methanol Firing in One GT at NTPC Kayamkulam, Kerala.

Tender ref no.T0AXX00046 dated:12.09.2024

Sl No	Description of Items	UOM	Qty	-	Unit Rate (Rs)	Amount (Rs)	Weightage (%)
1	Providing unskilled manpower services for miscellaneous site office works-Total 01 nos	Man Months	12	₹	15,218.18	₹ 1,82,618.15	9.04
2	Supplying & providing Packaged drinking water in 20L	Litre	21600	₹	1.76	₹ 37,928.52	1.88
3	Hiring and regular maintenance of Split/ Window Air Conditioner (Min. 1 Ton), Samsung/ Hitachi, Lloyd/ Bluestar/ Voltas/ Daikin make of minimum three star rating – 01nos at Office	Months	12	₹	1,275.00	₹ 15,300.00	0.76
4	Hiring of Office furniture (For office set up): 04 No tables (3"X 6") with 08 Nos of chairs.	Months	12	₹	1,399.50	₹ 16,794.00	0.83
5	Supplying and Establishing Electricity connection from customer Point including cable laying & Electricity meter instalations, Electricity distribution cabling to Storage Area- Illumination points, store area illumination etc Including its service/ maintenance to ensure uninterrupted power.	LS	1	₹	20,000.00	₹ 20,000.00	0.99
6	Providing general services of Electrical maintenance (Including Plumbing) for office and site establishment to complete satisfaction of BHEL Engineer and as per direction of BHEL Engineer	Months	12	₹	1,187.99	₹ 14,255.84	0.71

Sl No	Description of Items	UOM	Qty	Unit Rate (Rs)	Amount (Rs)	Weightage (%)
7	Providing cleaning services of Site Office, etc. cleaning including consumables like liquid surface cleaner, dish cleaning bar, broom, mop etc. all inclusive	Months	12	₹ 3,563.97	₹ 42,767.63	2.12
8	Supply and maintenance of PC for site office (Hiring basis)-03 Nos: Minimum Specification: 17" LED Monitor/ Intel Pentium Gold 5405U processor/ 8GBRAM /1TB HDD/Windows10 /MS Office 2019 /Integrated Intel UHD Graphics, Software installed: AutoCAD 2019, PDF reader Make: Acer/ Lenovo/ HP/ or similar kind	Nos/Month	36	₹ 1,912.34	₹ 68,844.28	3.41
9	Supply and maintenance of Xerox cum scanner cum printer (Hiring basis) including consumables like Cartridge -Reputed Make (like Xerox, Canon, HP, Samsung, Panasonic, Epson, Dell, Toshiba) Multifunction Laser printer for Size-A3-A5: 01 Nos	Months	12	₹ 2,264.84	₹ 27,178.09	1.35
10	Providing consumables for multifunctional printer, <i>Item no 10</i> : 2 nos A4 size 75 GSM paper ream, 1 no A3 size 75 GSM paper ream	Months	12	₹ 878.18	₹ 10,538.14	0.52

Sl No	Description of Items	UOM	Qty	Unit Rate (Rs)	Amount (Rs)	Weightage (%)
11	Providing Catering Services to BHEL Employees: As per Scope 1) Providing services of Cook cum care taker-01 No (Including food cost of cook). 2) Providing services of Helper-1 Nos (Including food cost of helper) 3) Providing cooking utensils, vessels, crockeries and cutleries and appliances for 6 person. 4) Providing, service and maintenance of Cooking gas stove with gas connection (Two cylinder) including refilling of cylinders every month 5) Providing dining table (3"X6") with 6 Chairs-1 set 6) Providing services of cleaning the cooking and serving, cleaning of rooms and other areas/premises including supply consumables for cleaning (Broom, harpic, detergent, cleaning clothes, brushes etc.) 7) Hiring, service, mainteance of refrigerator, 220Litre, Single door 8) Hiring, service and maintenance of RO/Aquaguard Water purifier, 8 Litr	Months	12	₹ 47,242.04	₹ 5,66,904.46	28.08
12	Furnishing of Bedroom: 1. Hiring and regular maintenance of Split/ Window Air Conditioner (Min. 1 Ton), Samsung/ Hitachi, Lloyd/ Bluestar/ Voltas/ Daikin make of minimum three star rating in bedroom 2. Hiring of Geyser in bathroom (01 nos) 3. Hiring of Cot (Min Size: 4'X6') and Mattresses (Size: 4'X6') with 02 pillows per bedroom 4. Hiring of Bed Sheet (02 nos) and pillow covers (02nos) for single bed, including changing and washing the bedsheet and pillow covers. 5. Hiring of Blanket for single bed (01 nos) 6. Hiring of Study Table set (Size: 3'X2') with Chair (Neel Kamal or similar make) (01 nos set) 7. Hiring of Curtains for rooms windows. 8. Hiring of Ceiling fan (3 Blades, 1200 mm) 09. Including Stainless steel drinking water bottle with 2 glasses 10. Including bathroom fittings such as towel stand, bucket and mug, exhaust fan etc.	Per Bedroom Per Month	60	₹ 4,792.50	₹ 2,87,550.00	14.24

Sl No	Description of Items	UOM	Qty	Unit Rate (Rs)	Amount (Rs)	Weightage (%)
13	Furnishing of Living cum Dinning Room: 1. Hiring of LED TV 32", HD Ready, Make: Samsung /Sony/ LG/ Panasonic with DTH 2. Hiring of Fully automatic washing machine of Samsung/ LG/ Whirlpool/ Bosch/ IFB make (Min 6.5Kg capacity) 3. Hiring of Inverter with Battery including its connections to every room. 4. Hiring of 3+1+1 Sofa Set with covers and Centre/Tea Table. 5. Cleaning of all rooms of the Guest House including providing consumables for cleaning (Broom, harpic, detergent, cleaning clothes, brushes etc.) 6. Including Standard first aid medical kit 7. Hiring of Ceiling fan (3 Blades, 1200 mm) (2 no's) for Living and Dining Room	Months	12	₹ 6,024.75	₹ 72,297.00	3.58
14	Monthly subscription charges for dedicated internet services by using Wireless CPE, router, switch and allied equipment- Monthly Plan 8Mbps UL for Office only	Months	12	₹ 5,179.30	₹ 62,151.62	3.08
15	Providing services of a seven seater vehicle, Mahindra Bolero, Scorpio or similar kind for BHEL - personnel for movement in and around the site and Kayamkulam City upto 75 km per day (Including driver, maintenance and service)- 01 Nos Note:- 1. Diesel Cost shall be paid considering 10KM/ litre vehicle mileage. 2. Average of prevailing Diesel rates, as on 1st and 15th Day of the respective month, shall be considered for arriving at Diesel rate for calculating the Diesel cost.	Vehicle Months	12	₹ 28,511.81	₹ 3,42,141.68	16.95
16	Reimbursement of Diesel Cost, considering mileage 10Km/Liter at prevailing Diesel rate as per <i>Item no.</i> 15	Litre	2340	₹ 95.37	₹ 2,23,165.80	11.05

Sl No	Description of Items	UOM	Qty	Unit Rate (Rs)	Amount (Rs)	Weightage (%)	
17	Night Charges, if the vehicle service is used beyond midnight/midday(in case of vehicle deployed in night as regular timing), i.e. 12:00 A.M./12:00 P.M. or beyond.	Per Night	60	₹ 243.60	₹ 14,616.00	0.72	
18	Extra Hour duty cost beyond regular 10 Hour duty (Beyond the regular duty timings from 08:00 A.M. to 06:00 P.M) for providing vehicle service as per SOQR <i>Item no. 15</i> Note: Payment against this item shall be made on hourly basis beyond the regular 10 hours duty If the duty time is performed beyond six hour of overtime over and above regular 10 hours deployement, payment shall be made for complete extra duty of 06 hours or more at flat rate as per rate of SOQR <i>Item no. 17</i> Total Amount (Excluding Taxes)	Hours	360	₹ 39.01	₹ 14,043.60 ₹ 20,19,095.00	0.70	
	Bidder to confirm having quoted their price in BHEL NIC portal https://eprocurebhel.co.in in the manner described in Note: 1 below, by writing "QUOTED" here						
Note							
1	Bidders should quote only the percentage excess or less, wrt to the estimated value of Rs.20,19,095/- in the specified place in BHEL NIC Portal. These rates & amount will be derived from the Total amount quoted (percentage excess or less) or weightage factor assigned against respective items indicated in weightage column. (Bidder to quote the total price excluding GST in BHEL NIC portal https://eprocurebhel.co.in)						
2	The rate and amount are inclusive of all applicable taxes, except for the GST. For details of taxes, clause no. 13.0 of the SCC will be applicable.						
3	Evaluation Shall be based on total amount quoted by bidder.						