

### PRICE BID (PART- B)

Tender No: HY/GH/OS/21-23/2212

Date: 22.12.2021

**Work:** Outsourcing of Housekeeping & Catering Services in Guest House Located at BHEL Township, Ramachandrapuram, Hyderabad-502032 (For Two Years Period)

#### PART-I (Labour Schedule)

**Part M:**

Sl. No	Details	USW	SSW	SW	Total
1	No. of persons to be deployed during contract period	17	3	2	22
2	No. of working days in contract period	730	730	730	
3	Total working Days per Employees (Removing Weekly Half)	24	24	24	
4	Total No of Days of all employees/month	408	72	48	
5	Daily Wages payable for working day notified by BHEL RC Puram	550.38	587.73	623.54	
6	Total wages per month	224555.04	42316.56	29929.92	
7	Total wages for One year	2694660.48	507798.72	359159.04	
8	Total wages for Two years	5389320.96	1015597.44	718318.08	
9	PF for two years	700611.72	132027.67	93381.35	
10	ESI for Two years	175152.93	33006.92	23345.34	
11	<b>Total wages towards working Days (including PF,ESI) for Two Year</b>	<b>6265085.62</b>	<b>1180632.02</b>	<b>835044.77</b>	
12	No. of Holidays eaves in contract period - 11 Days per year BHEL holiday including Ambedkar Jayanti)	22	22	22	
13	Wages for Holidays	205842.12	38790.18	27435.76	
14	PF for Holidays	26759.48	5042.72	3566.65	
15	ESI for Holidays	6689.87	1260.68	891.66	
16	<b>Total Wages for Holidays</b>	<b>239291.46</b>	<b>45093.58</b>	<b>31894.07</b>	
17	Maximum No. of paid leaves in contract period - 1 Day Leave Wage for every 20 days.	22	22	22	
18	<b>Wages for Leaves</b>	<b>205842.12</b>	<b>38790.18</b>	<b>27435.76</b>	
19	<b>Total</b>	<b>6710219.20</b>	<b>1264515.79</b>	<b>894374.60</b>	<b>8869109.59</b>
20			<b>Total</b>	<b>8869110</b>	

**Part N:** (Contractor should claim alongwith first bill the following expenditure after compliance of safety regulation as per NIT duly certified by HR-IR and executing department )

SI No	Expenditure Details	USW	SSW	SW	
21	Prices for other than the above (if any pl. specify)	0	0	0	
22	Cost of Safety shoe, socks, Hand Gloves, Cap, Uniform cloth & stitching charges i.e. (1800/- per year X sl.no. 1 X 2 Years) of part M	61200	10800	7200	
23	Cost of other PPEs (Pl specify) a) b) c) cost of (a+b+c) x sl.no. 1 of part M	0.00	0	0	
24	<b>Total Part N = (sl.no. 21+22+23)</b>	61200	10800	7200	<b>79200.00</b>
25	<b>Total Value of the Contract (excluding GST)</b>	<b>6771419</b>	<b>1275316</b>	<b>901575</b>	<b>8948310</b>
<b>S No</b>	<b>Part P : Price To be Quoted</b>	<b>% Service Charge on Sl No 20 of Part I</b>			
26.a	In Figure				
26.b	In Words				

Price should be indicated in words as well as in Figures. If there is a difference between price quoted in words and figures then the price quoted in words will be considered for evaluation.

#### Total Value of Part-I (X)

BHEL will arrive total value of Part-I by summing up of "Total of S.No 20(88,69,110)"+"Total of S.No 24(79,200)"+(26.a X Total of S.No 20 ")

**Note** The percentage mentioned in point 26.a and 26.b to be filled by the tenderer shall be positive percentage only towards labour & material cost for part-I of price bid

Signature of contractor (with Name; Designation & Organization Stamp)

**PART-II (Supply Schedule)**

<b>1</b>	<b>Catering Charges, as detailed below:-</b>	<b>Indicative QTY (No's)</b>	<b>Unit</b>	<b>Rate per unit (INR)</b>	<b>Amount for two years (INR)</b>
<b>a</b>	<b>Coffee/ Tea / Milk (180 ml.) (PS: DICOCTION, SUGAR, MILK TO BE SERVED SEPARATELY IN SPECIFIED CROCKERIES TO ALL THE GUESTS). Bed tea to be served in rooms evening Tea in lounge / on demand in rooms.</b>	30	Cups Per Day	<b>8.00</b>	175200.00
<b>b</b>	<b>BREAKFAST (Buffet):</b> Corn flakes (Kelloggs Brand) with milk & sugar, Bread slices (Spencers / Modern Brand) with jam & butter and any one item of the following on rotation Idly / Vada / Onion Dosa / Uthappam/ Pesarattu with umpa / Pongal/ Tomato bath with Sambar, chutney and karap podi / Poori with Saagu, and Tea/ Coffee/Milk (180 ml.)	20	Per head for un-limited quantity (Per Day)	<b>35.35</b>	516110.00
<b>c</b>	<b>LUNCH &amp; DINNER (VEGETARIAN): TO BE SERVED AS BUFFET VEG. MEALS CONSISTING OF:</b> Any Veg. soup, Veg. Salad, Chapatti or Roti or Pulka, Plain rice, Fried rice, Green Leaves curry, Dry Curry, Curry with Gravy, Dhal fry, Sambar / Rasam, Curd, Papad/ Friums, Pickle, Sweet & Fruit	15	Per head for un-limited quantity (Per Day)	<b>55.55</b>	608272.50
<b>d</b>	<b>LUNCH &amp; DINNER (NON-VEGETARIAN): TO BE SERVED AS BUFFET:</b> For Non-Veg lunch & dinner all the items mentioned above (at Sl.No.3) with one Non Veg curry either mutton or chicken or fish	8	Per head for un-limited quantity (Per Day)	<b>95.95</b>	560348.00
<b>e</b>	<b>Special VIP Lunch / Dinner</b> Veg. Soup, Veg. salad Starter: Veg.- 1, Non-veg. - 1 Main Course: Roti -- Either Naan /Rumali roti/ Tanduri roti / Pulka, Gravy curry- Mutton or Chicken, One Veg Curry, Dry veg curries 2, NV Biryani, Plain rice, Fried rice (veg), Sambar / Rasam, Dal, Papad, Pickle, Curd, Sweet, Seasonal fruits – 2 Varieties, Sealed mineral water bottle, Soup/ Nut Powder	15	Per head for un-limited quantity (Per Month)	<b>141.40</b>	50904.00
<b>f</b>	<b>Packed working lunch</b> Roti – 2 Nos., Plain rice / Fried rice, Sabji – 1, Pickle, Sweet, Fruit	10	6 Months	<b>40.00</b>	800.00
<b>g</b>	<b>Western Style (Buffet)</b> Western salad, Veg soft noodles / Chicken noodles / egg noodles / Prawn noodles, Finger chips, Chinese fried rice, Coke tin, And any of the following, Sweet & Sour - Veg./Chicken/Fish/Prawns, Chowchow – Veg. / chicken / Fish / Prawns, Chowmen – Veg / Chicken / Prawns, Cutlet – Veg / Mutton / Fish Rost – Chicken / Mutton, Grill – Chicken / Mutton, Fish fry / Manihar, Ginger prawns, With sealed mineral water bottle	20	Per head for un-limited quantity (6 Months)	<b>202.00</b>	16160.00
<b>2</b>	<b>Total Charges towards Catering(Excluding GST)</b>				<b>1927794.50</b>

3	Service Charges for House Keeping & Amenities, as detailed below:-	Estimated Rate per month	Unit	total months	AMOUNT (Y)																		
(a)	<b>House Keeping &amp; Premises cleaning materials:</b> Include items like Soap oil, Scented Phenyl, Toilet Roll, All out Liquid, Room Freshner, Deodorent, Disinfectants, Glass cleaner, Cob web sticks, Mop sticks, Squeezer, Mop refill, Dusting Cloth, Glass cloth, Mop cloth, Napthalene balls, Urinal cakes, Harpic, Air Freshner, Soft Brooms, Hard Brooms, Ezee Mop, Toilet cleaning Brush, Cockroach spray, TV & AC & Wall clock remote batteries etc.	16038	Charges for Housekeeping & premises cleaning material as mentioned: Rs 16,038/- Per Month.	24	384912.00																		
(b)	<b>Guest amenities for all rooms during Check In:</b> Includes small size soap, shampoo sachet, tooth brush, tooth paste, coconut oil & razor	7837	Charges for Guest Amenities (6 items only) (No of Check-Ins in a month = 125)	24	188088.00																		
(c)	<b>Amenities for Four VVIP Rooms:</b> Includes Small soap, soap of regular size, tooth brush, tooth paste, tongue cleaner, shaving cream, shaving brush, disposal razor, shampoo bottle, coconut oil bottle, pocket comb, talcum powder box (all of standard brand and of minimum quantity), shower cap and shoe polish wax sheet to be provided.	594	Charges for VIP Room Amenities = Rs 198/- X 3 = Rs 594/- per month (No of check-Ins in a month = 3)	24	14256.00																		
<b>Sub Total for Service Charges for House Keeping &amp; Amenities (a+b+c)</b>					<b>587256.00</b>																		
4	<b>Total Charges towards Catering &amp; Service Charges for House Keeping &amp; Amenities</b>																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">S No</th> <th colspan="4" style="text-align: center;">Price to be quoted % of service charge on S No 2 of Part II</th> <th></th> </tr> </thead> <tbody> <tr> <td>4.a</td> <td style="text-align: center;">In Figures</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> <tr> <td>4.b</td> <td style="text-align: center;">In words</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> </tr> </tbody> </table>					S No	Price to be quoted % of service charge on S No 2 of Part II					4.a	In Figures					4.b	In words					<b>2515050.50</b>
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**Total value of Part - II (Y)**

BHEL will arrive total value of part-II by summing up of "Total of sl.No 4(2515050)"+(4.a x "Total of S.No 4 ")

Signature of contractor (with Name; Designation & Organization Stamp)

<b>NOTE:</b>	<b>Applicable for Part-I (Labour Schedule)</b>				
1	The percentage quoted in Price Bid (Part-I) should include profit margin of the agency for supplying 22 No's of Staff (SW-2, SSW-3, USW-17) throughout <b>730 days during 2 years Period</b> , i.e. 1 Cook (SW), 1 Asst Cook (SSW), 2 Helpers (USW), 3 Utility workers (USW), 4 Stewards (USW), 1 Manager (SW), 1 Receptionist (SSW), 7 House keeping staffs (USW), 2 Bell boys (USW) <b>along with supply of Laundry services</b>				
2	Contractor has to quote only positive % upto two decimals (e.g.10.12% etc ) towards all related expenditure including materials, consumables, tools, other equipment required to perform assigned task, supervision, financial charges,margin etc. in Part P. Request for any other payment will not be entertained by BHEL for whatsoever reason except as indicated Sl. No. 3 below. Changing any other value in Price Bid will lead to rejection of Price Bid.				
3	Any revision in Daily Wages Rate made by BHEL based on GO Notification will be reimbursed/ adjusted as per clause 4.13 of Notice Inviting Tender (NIT) based on actual payment made to contract labour and service charges as indicated in Part P.				
4	The service charges in Part P of Part I above (labour schedule of Price Bid- B) is to be quoted in both figures & words by contractor and in case of difference, lower value will prevail.				
5	Contractor has to submit monthly bill based on actual payment made to contract labours. Original payment register to be vetted by HR-IR and a copy of the same is to be submitted alongwith claim bill. Payment for daily wage and leave/holiday payment with up-to-date cumulative figure should be recorded in payment register. Proof of payment of PF & ESI have to be enclosed alongwith monthly bill.				
6	The contract labour may be allowed weekly off on any day other than <b>Sunday</b> also, depending upon exigencies of work / BHEL requirement .				
7	The labour engaged under this contract / tender cannot be deployed in any other works. Violation of this rule will be viewed seriously.				
	<b>Applicable for Part-II (Supply Schedule)</b>				
1	(a) House Keeping & Premises cleaning materials of Reputed Brand: Include items like Soap oil, Scented Phenyl, Toilet Roll, All out Liquid, Room Freshner, Deodorent, Disinfectants, Glass cleaner, Cob web sticks, Mop sticks, Squeezer, Mop refill, Dusting Cloth, Glass cloth, Mop cloth, Napthalene balls, Urinal cakes, Harpic, Air Freshner, Soft Brooms, Hard Brooms, Ezee Mop, Toilet cleaning Brush, Cockroach spray, TV & AC & Wall clock remote batteries etc. (b) The estimated charges for Part-II, includes other Consumables like: Commercial Cooking Gas, Cutlery, Paper Napkin, Liquid Soap and Quality Raw materials required for cooking etc, except for the Labour portion, which is considered separately in Part-I. (c) Guest amenities of Reputed Brand for all rooms during Check In: Includes small size soap (Brand: Mysore Sandal / Santoor), shampoo sachet (Brand: Sunsilk / Clinic Plus / Santoor / Chick), tooth brush (Brand: Oral-B / Pepsodent / Colgate / Ajay), tooth paste (Brand: Close Up / Colgate / Pepsodent), coconut oil (Brand: Parachute) & razor (Brand: 7'O Clock, Gillette / Lasor) (c) Amenities of Reputed Brand for Four VVIP Rooms: Includes Small soap (Brand: Mysore Sandal / Santoor), soap of regular size (Brand: Mysore Sandal / Santoor), tooth brush (Brand: Oral-B / Pepsodent / Colgate / Ajay), tooth paste (Brand: Close Up / Colgate / Pepsodent), tongue cleaner, shaving cream (Brand: Gillette / Godrej / Palmolive / Cibaca / Denim), shaving brush (Brand: Gillette / Godrej / Palmolive / Cibaca / Denim), disposal razor (Brand: 7'O Clock, Gillette / Lasor), shampoo bottle (Brand: Sunsilk / Clinic Plus / Santoor / Chick), coconut oil bottle (Brand: Parachute), pocket comb, talcum powder box (Brand: Cinthol / Ponds / santoor), shower cap and shoe polish wax sheet to be provided.				
2	Payment will be distributed on the basis of actual work executed duly certified by the executing agency.				
3	Executing department will ensure about the quantity to be executed and in case of any sort of deviation by vendor, standard penalty terms will be applicable as per advise of executing agency.				
	<b>Applicable For both Part-I &amp; Part-II (Labour Schedule &amp; Supply Schedule)</b>				
1	<b>Tenderer should Quote ONLY in the Boxes provided and no where else. No other value of the Price Bid should be tampered with. Changing any other value in Price Bid will lead to rejection of Price Bid.</b>				
2	<b>Price bid evaluation will be made and the Lowest Bidder L1 selected on overall basis of the Grand Total Amount (Z) calculated by adding the Amount (X) and Amount (Y), i.e. on (Z = X + Y).</b>				
3	EMD by the Tenderer will be forfeited as per Tender Documents if (i) After opening the tender, the tenderer revokes his tender within the validity period or increases his earlier quoted rates (ii) The tenderer does not commence the work within the period as per LOI / Contract. In case the LOI / contract is silent in this regard then within 15 days after award of contract.				
4	Security Deposit has to be paid before commencement of work and agreement has to be entered within two weeks from PO / LOI date.				
5	Provisions of Service Tax and TDS and GST will be complied with.				
6	Contract will be entered from PO / LOI date for <b>24 Months</b> with firm price for Part-II and with applicable Price Variation Clause for Part-I.				
7	<b>GST</b> , wherever claimed, is to be supported by <b>GST Invoice</b> alongwith proof of payment of <b>GST</b> for preceding <b>GST invoice</b> claimed from BHEL under				
8	Agreement will be made in two part, specifying the nature of contract as "Manpower contract" for Part-I and "Works Contract" for Part-II.				
9	In case of tie in Price Bid and equal distribution of quantity is not feasible, contract can be awarded based on lottery.				
10	Bidder firm / Company / Group / concerns or affiliates etc. should not be the banned firms / Companies by BHEL nor any of their Director / Partner / Proprietor of bidder / such Group concern or affiliate etc., are involved with such concern / Firm / Company				
<b>Signature of contractor (with Name; Designation &amp; Organization Stamp)</b>					