

BHARAT HEAVY ELECTRICALS LIMITED
RAMACHANDRAPURAM :: HYDERABAD - 32
TOWNSHIP ADMINISTRATION
Schedule A Price Bid

Name of work:- Annual maintenance support services works for all types of civil works covering Drainage, Sewage Plant Operations, Horticulture, Carpentry, Masonry works in Township area-manpower contract.

PART-A (Labour portion only)

A.1:: Wages, ESI & PF

| Sl.no | Details | USW | | | | SSW | | SW | Total |
|-------|---|------------|------------|-----------|------------|------------|------------|------------------|--------------------|
| 1 | No. of persons to be deployed (Deployment as per the scope of work) | 33 | 6 | 4 | 47 | 22 | 11 | 1 | 124 |
| 2 | No. of working days in contract period (as per IE rec) | 287 | 302 | 365 | 275 | 287 | 365 | 365 | |
| 3 | Daily Wages payable for working day not less than the prevailing Fair wages (can be obtained from tender issuing authority) notified by BHEL RC Puram | 496.97 | 496.97 | 496.97 | 496.97 | 534.32 | 534.32 | 570.13 | |
| 4 | 11 days Holidays including Dr BR Ambedkar jayanthi) | 11 | 11 | 11 | 11 | 11 | 11 | 11 | |
| 5 | No. of leaves / paid holidays in contract period ie., 1 day leave wage for every 20 days | 17 | 18 | 18 | 16 | 17 | 18 | 18 | |
| 6 | Total daily wages (1x 2 x 3) | 4706802.87 | 900509.64 | 725576.2 | 6423337.25 | 3373696.48 | 2145294.8 | 208097.45 | |
| 7 | PF Employer Contribution on wages- 13.00% of SI no 6 | 611884.37 | 117066.25 | 94324.91 | 835033.84 | 438580.54 | 278888.32 | 27052.67 | |
| 8 | ESI Employer Contribution wages – 4.75% of SI no 6 | 223573.14 | 42774.21 | 34464.87 | 305108.52 | 160250.58 | 101901.50 | 9884.63 | |
| 9 | Holiday wages (1x 3 x4) | 180400.11 | 32800.02 | 21866.68 | 256933.49 | 129305.44 | 64652.72 | 6271.43 | |
| 10 | PF Employer Contribution on holidays - 13.00% of SI no 9 | 23452.01 | 4264.00 | 2842.67 | 33401.35 | 16809.71 | 8404.85 | 815.29 | |
| 11 | ESI Employer Contribution on holidays – 4.75% of SI no 9 | 8569.01 | 1558.00 | 1038.67 | 12204.34 | 6142.01 | 3071.00 | 297.89 | |
| 12 | Leaves wages (1 x 3 x 5) | 278800.17 | 53672.76 | 35781.84 | 373721.44 | 199835.68 | 105795.36 | 10262.34 | |
| 15 | Total =(6 +7+8+9+10+11+12+13+14) | 6033481.68 | 1152644.88 | 915895.83 | 8239740.24 | 4324620.44 | 2708008.56 | 262681.70 | 23637073.33 |
| | | | | | | | | Total A.1 | 23637073.33 |

A.2 :: (One-time Payment on Reimbursement basis)

| Sl. No. | Expenditure Details | USW | | | | SSW | | SW | Total |
|---------------------------------|--|-------|-------|------|-------|-------|-------|------|--------------------|
| 9a | Cost of Safety shoe, socks, Helmet, Uniform cloth & stitching charges i.e. Rs.1800/- x sl.no. 1 of part I x SI no 2/302 or 365 | 59400 | 10800 | 7200 | 84600 | 39600 | 19800 | 1800 | 223200 |
| 9b | Cost of Other PPEs (PI specify) ** | | | | | | | | |
| | cost of (a+b+c) x | | | | | | | | |
| | sl.no. 1 of part I | | | | | | | | |
| | Total A.2 = (sl.no.9a+9b) | | | | | | | | 223200.00 |
| | | | | | | | | | |
| TOTAL Part A(=A.1 + A.2) | | | | | | | | | 23860273.33 |

PART-B (Supply of Tractors, Hand tools & Sludge disposal)

| SL NO | DECSRIPTION | COST | | | | | | | |
|---|-------------------------------------|------------------|--|--|--|--|--|--|--------------------|
| 1 | Supply of 01 no trators | 405000.00 | | | | | | | |
| 2 | Supply of Handtools as per Annexure | 85114.00 | | | | | | | |
| 3 | Sludge disposal at STDP | 15068.00 | | | | | | | |
| | TOTAL PART B: | 505182.00 | | | | | | | |
| Total Estimated Value of the Work (Part-A + Part-B)= Rs. | | | | | | | | | 24365455.33 |
| | | | | | | | | | |
| | | | | | | | | | |

| Part C: Service charges in % (to be quoted by the bidder) | | | | |
|---|--|--|--|--|
| Sl. No | Part No | Quote in % up to 2 decimals (in figures) | Quote in % up to 2 decimals (in words) | REMARKS |
| C.1 | on Part A.1 | | | Agency has to quote positive % up to two decimals only on part A1 estimate value. (eg. 5.12%). Agency to consider his profit margin, engaging supervisors 04 nos while quoting this part. |
| C.2 | on Part B | | | Agency has to quote Excess/Less/on par on part B estimate value. |
| Part D: GRAND TOTAL COST OF THE WORK | | | | |
| Sl. No | | | | |
| D.1 | BHEL WILL ARRIVE THE TOTAL COST BASED ON % QUOTED BY AGENCY ON PART-A & B AS PER FORMULAE (Part A.1 + Part A.2 + Part B + C.1*Part A.1 + C.2* Part B) | | | |
| NOTE: 1) Contractor has to quote only positive % upto 2 decimals towards all related expenditure including materials, consumables, tools, other equipment required to perform the task, supervision financial charges, margin..etc ON PART A. 2) Any revision in Daily Wages Rate made by BHEL based on GO Notification will be reimbursed/ adjusted as per clause 4.13 of Notice Inviting Tender (NIT) based on actual payment made to contract labour and service charges as indicated in Part III 10a. will not be applicable on such additional amount. 3) Contractor has to submit monthly bill based on actual payment made to contract labours. Original payment register to be vetted by Contract Executing Officer and a copy of the same is to be submitted along with claim bill. Payment for daily wage and leave/holiday payment with up-to-date cumulative figure should be recorded in payment register. Proof of payment of PF & ESI have to be enclosed along with monthly bill. 4) The contract labour may be allowed weekly off on any day other than Sunday also, depending upon exigencies of work / BHEL requirement. 5) GST will be applicable extra. Agency has to submit invoice inline with GST system. 6) No contract labour will be allowed to enter into BHEL premises without PPEs (i.e. Safety Shoes & helmet etc.). 7) Applicable taxes and duties if any to be indicated separately with present applicable rate. 8) The labour engaged under this contract / tender cannot be deployed in any other works. Violation of this rule will be viewed seriously. 9) In case of absentism of the Supervisors RS 810/day/person i.e., per day wage (which includes PF & ESI) payable to said supervisor will be deducted from the total payment. (Min qualification of Supervisor: Diploma in Civil Engineering/ Any Graduation with work experience in civil works) 10) In case of Non supply of tractor, Rs.1800/- per tractor per day will be deducted. 11) Sludge disposal shall be considered 4 times in contract period. Contractor has to use separate set of tractor and labour for this work. In case disposal is for less than 4 times Rs.3750/- will be deducted for each case. 12) Bid shall be free from correction, overwriting, using corrective fluid, etc. Any interlineation, cutting, erasure or overwriting shall be valid only if they are attested under full signature (s) of person (s) signing the bid else bid shall be liable for rejection | | | | |

Signatures: