

**Name of the work: "Site Establishment Services" for "Upgradation of SRGM repair facilities at Naval Dockyard (ND) Mumbai"**

Sl No	Description	UOM	Qty	Rates in Rs.	Amount in Rs.	Weightage %	Remark-
	<b>Section-A (Site establishment)</b>						
1	Supplying & providing Packaged drinking water in 20L	Litre	28800			1.195689	
2	Hiring and regular maintenance of Split/ Window Air Conditioner (Min. 1 Ton), Samsung/ Hitachi, Lloyd/ Bluestar/ Voltas/ Daikin make of minimum three star rating – <b>01nos at Office</b>	Months	24			0.831601	
3	Hiring of Office furniture (For office set up): <b>04 No tables</b> (3 feetX 6feet) with <b>08 Nos of chairs</b> .	sets/Month	24			0.912805	
4	Providing general services of electrical or plumbing maintenance for BHEL site office & establishment to complete satisfaction of BHEL Engineer and as per direction of BHEL Engineer	Per Manday	48			2.049753	
5	Providing consumable (for site office & other establishment) like liquid surface cleaner, Hand wash, dish cleaning bar, broom, mop etc. all inclusive	sets/Month	24			1.211864	
6	Supply and maintenance of PC for site office (Hire basis) Minimum Specification: 19" to 21" LED Monitor/ Intel 11th Gen, Core i3 / AMD Ryzen 5000+ series/ 8GB RAM /512 GB HDD/Windows10 or higher /MS Office 2024 /Integrated Intel UHD Graphics, Software installed: AutoCAD 2025, PDF reader Make: Acer/ Lenovo/ HP/ or similar kind	Per PC/Month	72			3.576426	
7	Supply and maintenance of Xerox cum scanner cum printer (Hiring basis) including consumables like Cartridge -Reputed Make (like Xerox, Canon, HP, Samsung, Panasonic, Epson, Dell, Toshiba) Multifunction Laser printer for Size-A3 to A4.	Per machine/Month	24			1.283532	
8	Providing consumables for multifunctional printer, item no.7: a) 2 nos A4 size 75 GSM paper ream, (1-Standard ream: 500 sheets). b) 1 nos A3 size 75 GSM paper ream, (1-Standard ream: 500 sheets).	Months	24			0.497703	
9	Monthly subscription charges for dedicated internet services by using Wireless CPE, router, switch and allied equipment- Monthly Plan 8Mbps UL for Office only	Months	24			3.378115	

Sl No	Description	UOM	Qty	Rates in Rs.	Amount in Rs.	Weightage %	Remark-
10	<p><b>Providing Catering Services to BHEL Employees: As per Scope-</b></p> <p>1) Providing services of Cook cum care taker-01 No (Including food cost of cook).</p> <p>2) Providing services of Helper-1 Nos (Including food cost of helper)</p> <p>3) Providing cooking utensils, vessels, crockeries and cutleries and appliances for 6 person.</p> <p>4) Providing, service and maintenance of Cooking gas stove with gas connection (Two cylinder) including refilling of cylinders every month</p> <p>5) Providing, service, maintenance of refrigerator, 220 Litre, Single door</p> <p>6) Providing dining table (3"X6") with 6 Chairs-1 set</p> <p>7) Providing, service and maintenance of RO/Aquaguard Water purifier, 8 Litre</p> <p>8) Providing services of cleaning the cooking and serving, cleaning of rooms and other areas/premises including supply consumables for cleaning (Broom, harpic, detergent, cleaning clothes, brushes etc.)</p> <p><b>Note-Catering services is to be provide in the 2BHK Sangita Guest House.</b></p>	Months	24			26.772954	
11	<p><b>Furnishing of 2-BHK Guest house Sangita – located near project site.:</b></p> <p>1. Regular maintenance of Split/ Window Air Conditioner (Min. 1 Ton), Samsung/ Hitachi, Lloyd/ Bluestar/ Voltas/ Daikin make in bedroom- Total 2 Nos AC.</p> <p>2. Regular maintenance of Geyser in bathroom. Total 2 nos of geyser.</p> <p>3. Hiring of Cot (Min Size: 4'X6') and Mattresses (Size: 4'X6') with 02 pillows per bedroom- Qty two Nos each for Cot and Mattresses.</p> <p>4. Hiring of Bed Spread for single bed. (04-nos)</p> <p>5. Hiring of Blanket for single bed (02 nos)</p> <p>6. Hiring of Study Table set (Size: 3'X2') with Chair (Neel Kamal or similar make): Total 02 set, one for each room.</p> <p>7. Hiring of Curtains for rooms windows for 2BHK.</p> <p>8. Including changing and washing the bedsheet and pillow covers.</p> <p>9. Cleaning of rooms including providing consumables for cleaning (Broom, harpic, detergent, cleaning clothes, brushes etc.),</p> <p>10. Ceiling fan/Pedastal fan -4nos for 2BHK Guest house.</p>	Per month	24			6.251669	
12	<p><b>Furnishing of Living cum Dinning Room of 2BHK GH Sangita:</b></p> <p>1. Hiring of LED TV 32", HD Ready, Make: Samsung /Sony/ LG/ Panasonic with DTH</p> <p>2. Hiring of Fully automatic washing machine of Samsung/ LG/ Whirlpool/ Bosch/ IFB make (Min 6.5Kg capacity)</p> <p>3. Hiring of Inverter with Battery including its connections to every room.</p> <p>4. Hiring of 3+1+1 Sofa Set with covers and Centre/Tea Table.</p> <p>5. Cleaning of all rooms of the Guest House including providing consumables for cleaning (Broom, harpic, detergent, cleaning clothes, brushes etc.)</p> <p>6. Including Standard first aid medical kit</p> <p>7. Hiring of Ceiling fan (3 Blades, 1200 mm) (2 no's) for Living and Dinning Room</p>	Months	24			3.929545	

Sl No	Description	UOM	Qty	Rates in Rs.	Amount in Rs.	Weightage %	Remark-
13	<p><b>Furnishing of each 1BHK guest room.</b></p> <ol style="list-style-type: none"> <li>Regular maintenance of Split/ Window Air Conditioner (Min. 1 Ton), Samsung/ Hitachi, Lloyd/ Bluestar/ Voltas/ Daikin make in bedroom</li> <li>regular maintenance of Geyser in bathroom (01 nos)</li> <li>Hiring of Cot (Min Size: 4'X6') and Mattresses (Size: 4'X6') with 02 pillows per bedroom</li> <li>Hiring of Bed Spread for single bed. (02 nos)</li> <li>Hiring of Blanket for single bed (01 nos)</li> <li>Hiring of Study Table set (Size: 3'X2') with Chair (Neel Kamal or similar make) (01 nos set)</li> <li>Hiring of Curtains for rooms windows for 1BHK.</li> <li>Including changing and washing the bedsheet and pillow covers.</li> <li>Cleaning of rooms including providing consumables for cleaning (Broom, harpic, detergent, cleaning clothes, brushes etc.).</li> <li>Ceiling fan/pedastal fan -2nos each at each Flat.</li> </ol> <p><b>Note- Total 2 nos of the 1 BHK guest house, above quantity is for 1BHK.</b></p> <p><b>a) 1 BHK- GH Coloba – Located approximately 5 km from GH Sangita.</b></p> <p><b>b) 1 BHK- GH Khar – Located approximately 20 km from GH Sangita.</b></p>	Months	48			6.251669	
14	<p>Providing services of an air-conditioned seven seater vehicle like Maruthi Ertiga, Scorpio or similar kind for BHEL personnel for movement in and around the site and city (Including driver, maintenance and service) as per direction of BHEL Engineer Incharge (Rate applicable for monthly running KM of 3600)</p> <p>Note:</p> <ol style="list-style-type: none"> <li>Diesel cost shall be paid considering 10KM/Litre vehicle mileage.</li> <li>Average of prevailing Diesel rates, as on 1st and 15th Day of the respective month, shall be considered for arriving at Diesel rate for calculating the Diesel cost.</li> </ol>	per Vehicle/ Month	24			20.787073	
15	<p>Night Charges, if the vehicle service is used beyond midnight/midday(in case of vehicle deployed in night as regular timing), i.e. 12:00 A.M./12:00 P.M. or beyond.</p>	Days	120			0.690966	
16	<p>Extra Hour duty cost beyond regular 10 Hour duty (Beyond the regular duty timings from 08:00 A.M. to 06:00 P.M or any 10 Hour duty stretch as per instruction of BHEL) for providing vehicle service as per SOQR Item no.16</p> <p>Note: Payment for extra duty shall be made as per following:</p> <ol style="list-style-type: none"> <li>Extra duty beyond 10 Hours of regular duty but less than 16 Hours : As per item no.16</li> <li>Total duty in a day beyond 16 Hours and less than 24 Hours : As per item no.15 (No payment shall be made in item no.16 )</li> </ol>	Hours	1248			1.149957	
17	<p>Reimbursement of Diesel Cost, considering mileage 12Km/Liter at prevailing Diesel rate as per item no. 14.</p>	per vehicle/Month	8640			19.091398	

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18	Providing induction cooktop (Min 1.5KW), cooking wares for snacks, serving wares on hiring basis for preparing and serving snacks at site offices.	months	24			0.137282	
	<b>Total sum for section-A</b>					100.000000	
	<b>Section-B (manpower)</b>						
1	Secretarial Services (Skilled)	Man Months	48	₹ 37,068.07	₹ 17,79,267.41	Not applicable rate are fixed	Rates are fixed on the basis of total minimum wages on the basis of circular issued by Office of the Labour commissioner with effect from 01.04.2026 at the time of NIT and the same shall be revised at times when it is changed by the Government. Per service month rate= 1.41x minimum wages per month (rounded to next higher fifty value). Minimum wages per month = Daily Rate Minimum Wage per day (rounded value) x 26 Days.
2	Menial (Unskilled) manpower	Man Months	66	₹ 30,412.00	₹ 20,07,191.92	Not applicable rate are fixed	Note-rates are including contractor 10% over head and profits
	<b>Total for section-B</b>				₹ 37,86,459.33		
	<b>Total amount for section A+B excluding GST.</b>						
	<b>Bidder to confirm having quoted their price in BHEL NIC portal (<a href="https://eprocurebhel.co.in">https://eprocurebhel.co.in</a>) in the manner described in below, by writing "QUOTED" here</b>						
<b>Note</b>	<b>Instructions to the bidders regarding Price Bid (Schedule of Rates &amp; Quantities) and its Calculations:</b>						
1	Bidder need not quote the price here, lumpsum Price quoted by bidder in (Excel sheet) price bid format in BHEL NIC portal ( <a href="https://eprocurebhel.co.in">https://eprocurebhel.co.in</a> ) shall be considered as the total price of this tender SOQ/BOQ. Rate and amount against each line item shall be derived in the manner mentioned below:						
2	The rate and amount are inclusive of all applicable taxes, except for the GST. For details of taxes, clause no. 13.0 of the SCC will be applicable						
3	Details of SOQ (Schedule of the quantity) items shall be read in conjunction with the corresponding specifications, drawings and other tender terms.						
4	Schedule of Quantities consist of the followings two section-A & B						
i	Section-A:: (Item No.- 1 to 18)						
ii	Section-B:: (Item No.- 1 to 2) (pre-fixed Prices by BHEL at NIT stage).						
5	Bidder has to quote for Total price excluding GST i.e. for Section-A & B in PRICE BID at BHEL E-procurement Portal.						
6	Price for Section- A shall be derived by subtracting Section-B total price Rs.37,86,459.33 (Pre-fixed Prices by BHEL at NIT stage) from Total quoted price by bidder as referred in Note sl.no.-5 or 1 above.						

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7	BHEL has fixed Weightage Factors/percentage for individual items falling under Section-A of above schedule of the quantity/SOQ.						
8	These item wise Weightage Factors/percentage and Quantities allocations are as detailed in above SOQ.						
9	Item Price for each item falling under these Section-A are derived by Multiplying Weightage Factors/percentage with the Price arrived in note Sl.no.6 above.						
10	Further to calculate Unit Item Rate of section-A the item price arrived at Note Sl.no.- 9 above, shall be divided by respective quantities of that item.						
11	Final value of the contract shall be total of Section- A & B shall be considered. Which shall be equal to the finalized L1 ( Finalized Lowest bid price) bidder price.						
12	Bidders to note that this is an 'Item rate contract'. Payment shall be made for the actual quantities of work executed at the Unit rate arrived						
13	PVC is not applicable as mentioned in the respective clause of TCC and GCC.						
14	ORC is not applicable in the tender.						